

Statewide Bunkhouse Repairs/Upgrades**FY2010 Request: \$250,000****Reference No: AMD 49671****AP/AL:** Allocation**Category:** Natural Resources**Location:** Statewide**House District:** Statewide (HD 1-40)**Estimated Project Dates:** 03/01/2010 - 06/30/2014**Appropriation:** Statewide Facility Deferred Maintenance Projects**Project Type:** Deferred Maintenance**Contact:** Tom Lawson**Contact Phone:** (907)465-5999**Brief Summary and Statement of Need:**

This amendment provides funds for repairs and upgrades to various employee bunkhouses across the state. This project contributes to the department's mission by providing the means to conduct deferred maintenance on department facilities resulting in reduced long-term capital costs and a more productive departmental workforce.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$250,000						\$250,000
Total:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

No specific allocation.

Project Description/Justification:

ADF&G has a variety of bunkhouses and employee housing and support facilities located across the state. Many of these are old and in need of significant repairs and upgrades. Repair/upgrade of various employee bunkhouses across the State: complete kitchen and bathroom repairs/upgrades to the two Bethel duplexes including all cabinets/counter tops/plumbing fixtures/flooring repairs and upgrades, painting and miscellaneous wiring and lighting upgrades. Other similar types of projects include repairing and upgrading the Emmonak cooking/dining hall, and general lighting, painting and flooring repairs for the Nome, Cold Bay, King Salmon, Dillingham, Kodiak and Cordova bunkhouses. These bunkhouses are critical to support the mission of the department, and provide safe and decent accommodations to staff.